Meldon Parish Council -
Budget & Precept 2027/2028

	Budget 2026/27	Actual to 31.10.2026	Expected Out-turn 2026/27	Budget 2027/28	Notes
PAYMENTS		**£ p**	**£**	**£**	
Administration					
Salaries	900	525.00	900.00	900.00	Salary, PAYE
Clerk's travel costs	50	0.00	52.80	55.00	55p per mile/6 mtgs per year
Workplace pension - admin costs	0	0.00	0.00	0.00	opted out
Administration	50	0.00	23.00	50.00	Expenses - wreath
Insurance	320	0.00	310.00	330.00	
Internal audit fee	70	70.00	70.00	85.00	
External audit fee	0	0.00	0.00	0.00	no fee charged
Clerk - NALC subscription	100	98.38	98.38	105.00	
IT/Website/DPA	350	0.00	397.00	400.00	New Website hosted by Parishes online/ICO reg
Election costs	0	0.00	0.00	0.00	
Grants	900	900.00	900.00	900.00	Increased 24/25
Defib	150	0.00	0.00	150.00	Running costs
Projects	0	0.00	0.00	0.00	
Environmental Issues	0	0.00	0.00	0.00	
Contingencies	200	0.00	0.00	200.00	
Bank Charges	72	49.00	84.00	90.00	
VAT Paid	0	0.00	0.00	0.00	
Administration total	**3,162**	**1,642.38**	**2,835.18**	**3,265**	
Total Payments		**1,642**	**2,835**	**3,265**	
Receipts		**2,398.52**	**2398.52**	**2345**	
Total Net Expenditure		**-756.14**	**437**	**920**	

	£
Opening balance 01/04/2026	2634.09
Add precept 2026/27	2705.00
VAT reclaim	0
Sub-total	5339.09
Less expected out turn	2,835
Estimated balance in hand 1/4/2027	**2,504**

Earmarked balances at 31/03/2027	**£**
Projects	0
Advertising	1,000
Working balance	1,504
Total	**2,504**

£	**Precept**
2755	**2027/2028**
2705	2026/2027
2345	2025/2026
2345	2024/2025
2345	2023/2024
2400	2022/2023

Approved at the parish council meeting held on

This document was classified as: OFFICIAL.

Meldon Parish Council - PRECEPT CALCULATION

Total Funding Requirement 2027/28	£2,705.00	*Change this figure for your total funding req*
Council Grant	£0.00	
Council Tax Precept	**£2,705.00**	
Council Tax Base	135.42	*Change once the Council provides figure*
Funding Band D	£19.97	
Band A	£13.32	6/9
Band B	£15.54	7/9
Band C	£17.76	8/9
Band D	**£19.97**	**9/9**
Band E	£24.41	11/9
Band F	£28.85	13/9
Band G	£33.29	15/9
Band H	£39.95	18/9

Total Funding Requirement 2026/27	£2,705.00	
Council Grant	£0.00	
Council Tax Precept	**£2,705.00**	
Council Tax Base	134.74	
Funding Band D	£20.08	
Band A	£13.38	6/9
Band B	£15.61	7/9
Band C	£17.85	8/9
Band D	**£20.08**	**9/9**
Band E	£24.54	11/9
Band F	£29.00	13/9
Band G	£33.46	15/9
Band H	£40.15	18/9