

Meldon Parish Council

Budget and Precept Report 2023/2024

The County Council issued the Council Tax Base for 2022/2023. This is the figure used to determine the amount of Council tax payable in each year. It is calculated using a number of variable factors, such as the number of single households, the number in receipt of council tax benefit etc. and varies each year.

In 2022/2023 the figure for Meldon was 135.796 but in 2023/2024 it has reduced to 132.70.

The effect is that for a Band D household and assuming the Parish Council levy the same precept, £2400, as in this year, the Parish Council's share of the council tax bill would increase to £18.09 from £17.67 (2.4%).

The Suggested Budget below is based on the same precept as in the current year.

Budget Head and Number	Budget for 2021/2022	Budget for 2022/2023	Suggested Budget for 2023/2024
Clerks Costs including PAYE [1]	900.00	900.00	900.00
Misc. Expense & Fees [2]	250.00	250.00	250.00
Insurance [3]	300.00	300.00	300.00
Legal /Audit /Subscriptions [4]	250.00	250.00	250.00
Contingencies [5]	125.00	125.00	125.00
Support Payments – Hartburn PCC [6]	800.00	800.00	800.00
Environmental Issues [7]	400.00	500.00	500.00
Covid-19 Support [8]	1000.00	0.00	0.00
Totals	3025.00	3125.00	3125.00
2023/24 Funding	Precept		2345
	Reserves		780

Funds in bank as at 31st October 22		5777.07
Earmarked	Commemorative Projects	1000.00
Working Balance		4777.07

To levy a precept of £2345 representing a 0% increase
Approved at meeting on 9th November 2022