

**Meldon Parish Council -
Budget & Precept 2024/2025**

		Actual to 31.10.2023	Expected Out-turn 2023/24	Budget 2024/25	Notes
PAYMENTS		£ p	£	£	
Administration					
Salaries		555.00	900.00	900.00	Salary, PAYE
Clerk's travel costs		0.00	42.00	50.00	45p per mile/6 mtgs per year
Workplace pension - admin costs		0.00	0.00	0.00	opted out
Administration		0.00	50.00	50.00	Expenses
Insurance		224.90	224.90	300.00	
Internal audit fee		70.00	70.00	70.00	
External audit fee		0.00	0.00	0.00	no fee charged
Clerk - NALC subscription		90.92	90.92	100.00	
IT/Website/DPA		110.00	110.00	120.00	Website hosted by Nalc/ICO reg
Election costs		0.00	0.00	0.00	
Grants		500.00	500.00	800.00	
Defib		2,263.95	2500.00	100.00	
Projects		550.00	550.00	0.00	
Environmental Issues		0.00	0.00	500.00	
Contingencies		0.00	0.00	125.00	
VAT Paid		452.79	452.79	0.00	
Administration total		4,817.56	5,490.61	3,115	
Total Payments		4,818	5,491	3,115	
Receipts		2,345.00	2345	2345	
Total Net Expenditure		2,472.56	3,146	770	

	£
Opening balance 01/04/2023	6074.57
Add precept 2023/24	2345.00
Sub-total	8419.57
Less expected out turn	5,491
Estimated balance in hand 1/4/2024	2,929

£	Precept
2345	2024/2025
2345	2023/2024
2400	2022/2023

Earmarked balances at 31/03/2023	£
Projects	0
Advertising	1,000
Working balance	1,929
Total	2,929

Approved at the parish council meeting held on