

**Meldon Parish Council -
Budget & Precept 2026/2027**

	Budget 2025/26	Actual to 31.10.2025	Expected Out-turn 2025/26	Budget 2026/27	Notes
PAYMENTS		£ p	£	£	
Administration					
Salaries	900	540.00	900.00	900.00	Salary, PAYE
Clerk's travel costs	50	0.00	42.00	50.00	45p per mile/6 mtgs per year
Workplace pension - admin costs	0	0.00	0.00	0.00	opted out
Administration	50	0.00	20.00	50.00	Expenses
Insurance	300	0.00	275.00	320.00	
Internal audit fee	70	70.00	70.00	70.00	
External audit fee	0	0.00	0.00	0.00	no fee charged
Clerk - NALC subscription	100	97.58	97.58	100.00	
IT/Website/DPA	120	75.00	127.00	350.00	New Website hosted by Parishes online/ICO reg
Election costs	0	0.00	0.00	0.00	
Grants	900	900.00	900.00	900.00	Increased 24/25
Defib	150	0.00	0.00	150.00	Running costs
Projects	200	0.00	0.00	0.00	
Environmental Issues	0	0.00	0.00	0.00	
Contingencies	200	0.00	0.00	200.00	
Bank Charges	72	42.00	72.00	72.00	
VAT Paid	0	0.00	0.00	0.00	
Administration total	3,112	1,724.58	2,503.58	3,162	
Total Payments		1,725	2,504	3,162	
Receipts		2,398.52	2398.52	2345	
Total Net Expenditure		-673.94	105	817	

	£
Opening balance 01/04/2025	3046.02
Add precept 2025/26	2345.00
VAT reclaim	53.52
Sub-total	5444.54
Less expected out turn	2,816
Estimated balance in hand 1/4/2026	2,629

£	Precept
	2026/2027
2345	2025/2026
2345	2024/2025
2345	2023/2024
2400	2022/2023

Earmarked balances at 31/03/2026	£
Projects	0
Advertising	1,000
Working balance	1,629
Total	2,629

Approved at the parish council meeting held on